

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.5b.(2.1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP PROJECT**

Attached is one (1) State Highway Operation Protection Program (SHOPP) project for \$2,868,000. This project has not been designated for funding on the California Transportation Commission's (Commission) proposed Fiscal Year 03-04 SHOPP Allocation Plan.

The Department cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects		Not Designated for Proposed Allocation Plan		
1 \$2,868,000	Near Crestview - south of Bald Mountain Road to Little Walker Road (portions). Capital Preventive Maintenance. Overlay pavement with rubberized asphalt concrete.	301801 (0414) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.121	\$329,000 \$2,539,000 \$2,868,000
Mono 09S-Mno-395 36.1/93.1	Lane Miles: 50.8	\$2,930,000		
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				